

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (41300000339) Anna E Casey Foundation  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Adjustment to Balance Forward	\$ 172	\$ 0	\$ 0	\$ 0
Receipts				
Intra State Receipts	0	4	4	4
Other	142,578	39,751	39,751	39,751
	<u>142,578</u>	<u>39,755</u>	<u>39,755</u>	<u>39,755</u>
Total Resources	<u>\$ 142,750</u>	<u>\$ 39,755</u>	<u>\$ 39,755</u>	<u>\$ 39,755</u>
Disposition of Resources				
Personal Travel In State	\$ 54,655	\$ 30,001	\$ 30,001	\$ 30,001
Office Supplies	6,488	1,500	1,500	1,500
Professional & Scientific Supplies	0	500	500	500
Printing & Binding	0	1,500	1,500	1,500
Postage	7	100	100	100
Communications	2	0	0	0
Rentals	694	1,201	1,201	1,201
Professional & Scientific Services	75,465	2	2	2
Outside Services	5,439	3,940	3,940	3,940
Outside Repairs/Service	0	9	9	9
Equipment - Non-Inventory	0	1	1	1
IT Equipment	0	1,001	1,001	1,001
Total Disposition of Resources	<u>\$ 142,750</u>	<u>\$ 39,755</u>	<u>\$ 39,755</u>	<u>\$ 39,755</u>